

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PBSCN STREAM

1	Name of the College/Institute: Marathwada Medical and Research Institute Kamalnayan Bajaj Nursing College, Aurangabad Code: BSCN0046 Stream: PBSCN Year: 2025-26 Location: Gut No: 43, Satara Parisar, Bajaj Marg, Beed Bypass Road, Aurangabad.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	60000	6000	66000
	Fee for Academic Year 2023-24	Approved	54545	5455	60000
	Fee for Academic Year 2022-23	Approved	59091	5909	65000
	Fee for Academic Year 2021-22	Approved	53297	5703	59000
	Fee for Academic Year 2020-21	Approved	48781	5219	54000
	Fee for Academic Year 2019-20	Approved	47964	5036	53000
	b) Fee Proposed by College for AY 2025-26	Proposal Status N and Proposed fee for 2025-26 Rs. 0			
C) Hospital Status:		Own	Date of Hospital Establishment :	01/04/1990	
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	0	
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	0	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	265000	4417
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	265000	4417
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (5300) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	265000	4417
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	26500	442
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	3975	66
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	360000	6000
4.4	Depreciation on other assets at approved rates	0	
4.5	Total of (4.2.2.2 to 4.4)	655475	10925
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	60	
4.9	Per Student Fee (4.5/4.8)	10925	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	10925	
4.10	Development fee (10% of 4.9.1)	1093	
4.10.1	Total fee (4.9.1 + 4.10)	12018	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - (0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0	0	

	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - % - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(1093)) or Limited 15% of Tuition Fee(4.9.1- (1639)) whichever is less.	1093
4.10.4	Total Fee (4.9.1 + 4.10.3)	12018

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0

Date _____
Place *for Subh*
PRINCIPAL
MMRI, Kamalnayan Bajaj Nursing College
Gut No. 43, Satara Parisar, Beed By Pass
Road, Aurangabad - 431010.
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date _____
Disallowance:-
1) _____
2) _____
3) _____
4) _____

Prepared by:

For Khandelwal Jain & Co.
Chartered Accountants
Prabhakar
(P. Prabhakar)
PARTNER
M.No. 126438



Checked by (Chartered Accountant)